

MEMORANDUM



Date: November 6, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Agenda Item No. 8(F)3(A)

Subject: Contract Award Recommendation for Pre-Trial Detention Center 40-Year Re-certification Report (Task 1)/Options to Repair the existing facility (Task 2) or to design and build a new Pre-Trial Detention Center and Expansion of Support Facilities (Task 3) The County reserves the option at its sole discretion to retain the Consultant after Task 1 is completed to provide design development and construction administration services for either Task 2 or 3 - Project No: A05-GSA-01 GOB195-70311; Contract No: Z00018-195D

This item was amended at the request of the Health & Public Safety Committee (H&PSC) on September 17, 2007, to reflect in its title that "The County reserves the option at its sole discretion to retain the Consultant after Task 1 is completed to provide design development and construction administration services for either Task 2 or 3".

Recommendation

This Recommendation for Award of a Professional Services Agreement (PSA), Contract Number Z00018-195D between URS Corporation and Miami-Dade County, has been prepared by the General Services Administration (GSA) on behalf of the Miami-Dade Corrections and Rehabilitation Department (MDCR) and is recommended for approval.

Scope

PROJECT NAME: Pre-Trial Detention Center 40-Year Re-certification Report/Options to Repair the existing facility or to design and build a new Pre-Trial Detention Center and Expansion of Support Facilities.

PROJECT NO: A05-GSA-01 GOB195-70311

CONTRACT NO: Z00018-195D

PROJECT DESCRIPTION: Task 1: Assessment and updating of the existing 40-Year Re-Certification report prepared by RO Architects, to include a prioritized and itemized cost estimate for the associated costs to repair/renovate the correctional facility in order to meet the minimum requirements to maintain the facility in full operation including additional alternate recommendations of repairs/renovations not addressed by the 40-Year Re-Certification but necessary to maintain a building certificate of occupancy, as well as an itemized cost estimate for the associated costs for the design and construction of a new Pre-Trial Detention and Court Services Facility. The amount of compensation for this phase will not exceed \$285,450.00 (Two Hundred and Eighty-Five Thousand Four Hundred and Fifty Dollars); AND

Task 2: Scope of services to include but not be limited to, programming, schematic, design development, construction documents, permitting, bidding and

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IMPROVEMENTS

award and construction administration services for the repair/renovation of the existing facility and expanding the support of the criminal courthouse, associated with the findings from Task 1; OR

Task 3: Scope of services to include but not be limited to, programming, schematic, design development, construction documents, permitting, bidding and award and construction administration services for a new Pre-Trial Detention and Court Services Facility contingent upon site and funding availability. The location of a new Pre-Trial Detention and Court Services Facility will be based on the availability of future sites. In the event the County chooses to exercise this option, the ensuing significant modification of the original GOB Project Description will require the approval of the Board through a public hearing.

The price for either Task 2 or 3 will be determined only after Task 1 is completed. The findings from Task 1, combined with the recommendations for this building resulting from the Master Plan for Correctional Facilities being undertaken simultaneously by the County, will allow staff to recommend to the Board how to proceed and seek authorization for either Task 2 or 3. Therefore, the County reserves the option at its sole discretion to retain the Consultant after Task 1 is completed to provide design development and construction administration services for either Task 2 or 3, as outlined above.

In the event the County exercises either of these options, such work will be negotiated and authorized through a contract amendment subject to approval by the Board and subsequent execution by the County Mayor or his designee. The sum of payments to the Consultant for either combination of Tasks 1 and 2 or Tasks 1 and 3 will not exceed \$4,800,000.00 (Four Million Eight Hundred Thousand Dollars). The Consultant shall not proceed with either Task 2 or Task 3 until the Board approves an authorization to proceed.

PROJECT LOCATION: 1321 NW 13 Street, Miami, FL 33125

PROJECT SITES:	<u>LOCATION</u>	<u>DIST</u>	<u>ESTIMATE</u>	<u>T-S-R</u>
	#70311- 1321 NW 13TH ST 33125	5	\$4,800,000.00	53-35-41

PRIMARY COMMISSION DISTRICT: District 5 Bruno A. Barreiro

APPROVAL PATH: Board of County Commissioners This project is considered to be High Priority, and essential for the local community

OCI A&E PROJECT NUMBER: A05-GSA-01 GOB195-70311

USING DEPARTMENT: Department of Corrections and Rehabilitation

MANAGING DEPARTMENT: General Services Administration

Fiscal Impact / Funding Source

PTP FUNDING: No

GOB FUNDING: Yes

	<u>GOB PROJECT / DESCRIPTION</u>	<u>GOB ALLOCATION</u>
GOB PROJECT:	195-GOB - Pre-Trial Detention Center (PTDC)	<u>\$4,800,000.00</u>

	<u>BUDGET PROJECT / DESCRIPTION</u>	<u>AWARD ESTIMATE</u>
CAPITAL BUDGET PROJECT:	387680-PRE-TRIAL DETENTION CENTER RENOVATION AND EXPANSION Book Page: 9 Funding Year: Adopted 2006-2007 Capital Budget Book	<u>\$4,800,000.00</u>

**PROJECT TECHNICAL
CERTIFICATION
REQUIREMENTS:** Designed at least 3 (three) completed Correctional facilities with a project value of at least \$20,000,000.00 (Twenty Million Dollars), and a minimum constructed area of 200,000 Sq. Ft., within the last ten (10) years.

<u>TYPE</u>	<u>CODE DESCRIPTION</u>
Prime	14.00 ARCHITECTURE
Prime	18.00 ARCHITECTURAL CONSTRUCTION MANAGEMENT
Other	11.00 GENERAL STRUCTURAL ENGINEERING
Other	12.00 GENERAL MECHANICAL ENGINEERING
Other	13.00 GENERAL ELECTRICAL ENGINEERING
Other	16.00 GENERAL CIVIL ENGINEERING
Other	17.00 ENGINEERING CONSTRUCTION MANAGEMENT
Other	22.00 ADA TITLE II CONSULTANT

NTPC'S DOWNLOADED: 49

PROPOSALS RECEIVED: 1

CONTRACT PERIOD: 1,460 Task 1 is estimated to be completed in 234 (two hundred and thirty-four) days. Should the County choose to retain the Consultant for either Task 2 or 3, the remainder of the contract period will be divided into 314 (three hundred and fourteen) days for design, and 912 (nine hundred and twelve) days for construction services.

CONTINGENCY PERIOD: 146

**IG FEE INCLUDED IN
BASE CONTRACT:** Yes

ART IN PUBLIC PLACES: No

BASE ESTIMATE: \$4,800,000.00 Four Million Eight Hundred Thousand Dollars

BASE CONTRACT AMOUNT:	\$285,450.00	Two Hundred Eighty-Five Thousand Four Hundred and Fifty Dollars
OPTION TO EXTEND:	After completion of Task 1, the County reserves the option at its sole discretion to retain the Consultant to provide design development and construction administration services for either of the above-mentioned Tasks 2 or 3, up to the allocated amount of \$4,800,000.00. Board approval will be required to proceed with either Task 2 or 3.	
CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):	TYPE	PERCENT AMOUNT COMMENT
	PSA	10% \$28,545.00 Ordinance No. 00-65
REIMBURSABLE EXPENSES :	\$70,000.00	22.30% This sum is provided to reimburse the Consultant for pre-authorized expenses, including but not limited to, permit fees, travel expenses, and printing costs.
TASK 2 OR TASK 3 :	\$4,416,005.00	0.00% In the event the County exercises either of these options, such work will be negotiated and authorized through a contract amendment subject to approval by the Board and subsequent execution by the County Mayor or his designee.
TOTAL DEDICATED ALLOWANCE:	\$4,486,005.00	
TOTAL AMOUNT:	\$4,800,000.00	

Track Record / Monitor

EXPLANATION:	URS Corporation is one of the largest architectural and engineering design firms worldwide and a leading U.S. government contractor. In 2005, Miami-Dade County retained URS Corporation to provide professional services worth in excess of \$2 Million as a Construction Management Consultant for the Performing Arts Center.
SUBMITTAL DATE:	12/15/2006
ESTIMATED NOTICE TO PROCEED:	7/20/2007
PRIME CONSULTANT:	URS Corporation
COMPANY PRINCIPAL:	Michael J. Nardone, P.G.
COMPANY QUALIFIERS:	Todd Osborn, R.A.
COMPANY EMAIL ADDRESS:	michael_nardone@URSCorp.com
COMPANY STREET ADDRESS:	7650 Corporate Center Drive, Suite 401
COMPANY CITY-STATE-ZIP:	Miami, FL 33126
YEARS IN BUSINESS:	104

**PREVIOUS CONTRACTS
WITH COUNTY IN THE
LAST FIVE YEARS:**

The total sum for Miami-Dade County contracts where URS Corporation was the Prime Consultant within the past five (5) years is \$2,295,499.99 (Two Million Two Hundred and Ninety-Five Thousand Four Hundred and Ninety-Nine Dollars with Ninety-Nine Cents) to provide professional services for the Performing Arts Center.

SUBCONSULTANTS:

URS Corporation Southern - Architecture, Architectural Construction Management, General Mechanical Engineering, General Electrical Engineering, General Civil Engineering, Engineering Construction Management, ADA Title II Consultant.
Hellmuth, Obata & Kassabaum, Inc. - Architecture, Architectural Construction Management
RO Architects + Planners, Inc. - Architecture, Architectural Construction Management
Louis J. Aguirre & Associates, Inc. - General Mechanical Engineering, General Electrical Engineering
TLC Engineering For Architecture, Inc. - General Structural Engineering, General Mechanical Engineering, General Electrical Engineering, Security Design
Carter Goble Associates, Inc. - Criminal Justice Master Planning
Schwartz, Schwartz & Associates, Inc. - Food Service Specialty Consultant

**MINIMUM
QUALIFICATIONS
EXCEED LEGAL
REQUIREMENTS:**

No

REVIEW COMMITTEE:

MEETING DATE: 2/15/2006 **SIGNOFF DATE:** 2/16/2006

RESUBMIT DATE: 10/18/2006 **RESUBMIT SIGNOFF:** 10/25/2006

RESPONSIBLE WAGES:

No

**REVIEW COMMITTEE
ASSIGNED CONTRACT
MEASURES:**

MEASURE GOAL

COMMENT

CBE 0.00% No Measures

CWF 0.00% Not Applicable

**MANDATORY CLEARING
HOUSE:**

No

**CONTRACT MANAGER
NAME/PHONE/EMAIL:**

Fernando Ponassi 305-375-3965 fernanp@miamidade.gov

**PROJECT MANAGER
NAME/PHONE/EMAIL:**

Francisco Zuloaga 305-375-1654 Z254@miamidade.gov

Background

BACKGROUND:

Miami-Dade County is undertaking the 40-Year Re-Certification of the Pre-Trial Detention Center. This correctional facility is in dire need of repairs and renovations to address critical issues, including but not limited to, facility overcrowding, appropriate mental health services, and court support services. The results of the above mentioned report will allow Miami-Dade County to exercise the option of either improving the Pre-Trial Detention Center in order to meet the minimum requirements to maintain the facility in full operation, or designing and building a new Pre-Trial Detention Center, as well as the expansion of Court Support Facilities.

BUDGET APPROVAL
GOB FUNDS AVAILABLE:


OCI GOB BUDGET OFFICER

9/21/07
DATE

BUDGET APPROVAL
Funds Available: 
Funds Available:

OSBM DIRECTOR

9/24/07
DATE

APPROVED AS TO
LEGAL SUFFICIENCY:


COUNTY ATTORNEY

9/24/07
DATE

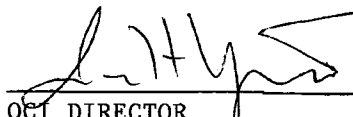

DIRECTOR
GENERAL SERVICES ADMINISTRATION

9/25/07
DATE

CLERK DATE

DATE

CAPITAL IMPROVEMENTS
CONCURRENCE:


OCI DIRECTOR

9/24/07
DATE

STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

***** FUNDED PROJECTS *****
 (dollars in thousands)

METRO WEST DETENTION CENTER SECURITY SYSTEM UPGRADE

PROJECT # 382130

DESCRIPTION: Upgrade the security system at the MWDC

LOCATION: 13850 NW 41 St

Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 12

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	200	300	0	0	0	0	0	0	500
TOTAL REVENUE:	200	300	0	0	0	0	0	0	500
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Equipment Acquisition	200	300	0	0	0	0	0	0	500
TOTAL EXPENDITURES:	200	300	0	0	0	0	0	0	500

PRE-TRIAL DETENTION CENTER RENOVATION AND EXPANSION

PROJECT # 387680

DESCRIPTION: Renovate the PTDC

LOCATION: 1321 NW 13 St

City of Miami

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 5

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	7,250	7,000	7,000	7,000	5,000	13,750	0	0	47,000
TOTAL REVENUE:	7,250	7,000	7,000	7,000	5,000	13,750	0	0	47,000
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	0	1,000	2,500	8,500	11,000	11,000	11,000	2,000	47,000
TOTAL EXPENDITURES:	0	1,000	2,500	8,500	11,000	11,000	11,000	2,000	47,000

PRE-TRIAL DETENTION CENTER VIDEO SURVEILLANCE SYSTEM

PROJECT # 384250

DESCRIPTION: Install a video surveillance system on the perimeter walk of select floors and wings

LOCATION: 1321 NW 13 St

City of Miami

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 5

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	0	250	0	0	0	0	0	0	250
TOTAL REVENUE:	0	250	0	0	0	0	0	0	250
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Equipment Acquisition	0	250	0	0	0	0	0	0	250
TOTAL EXPENDITURES:	0	250	0	0	0	0	0	0	250

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Dept: Department of Corrections and Rehabilitation

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BUDGET PROJECT 387680

Project Title: 387680-PRE-TRIAL DETENTION CENTER RENOVATION AND EXPANSION

Project Desc: Renovate the Pre-Trial Detention Center including compliance with the 40-year recertification requirement, improvements to the medical clinic, expansion of its support of the criminal courthouse, and other major renovations

Project \$\$	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
(\$\$ in 000's)	6/1/2005	9/30/2011	0	1,000	2,500	8,500	11,000	47,000

Project Type: Capital

CDPWeb Project Milestones (\$ IN 000'S)

<u>Milestone:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Construction	N/A	N/A	0	1,000	2,500	8,500	11,000	47,000

CDPWeb Project Revenue (\$ IN 000'S)

<u>Revenue:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Building Better Commu	N/A	N/A	7,250	7,000	7,000	7,000	5,000	47,000

EXIT

Current Contracts for Project 387680

<u>Dept</u>	<u>ContractNo</u>	<u>Contract Name</u>	<u>RTA Budget Allocation</u>	<u>Award Budget Allocation</u>	<u>CIIS Award</u>
CR	<u>Z00017-194</u>	Master Plan for Miami-Dade Cou	\$0.00	\$225,320.00	\$5,592,320.00
CR	<u>Z00018-195D</u>	Pre-Trial Detention Center 40-	\$0.00	\$4,800,000.00	\$285,450.00
CR	<u>Z00018-195D</u>	Pre-Trial Detention Center 40-	<u>\$5,328,000.00</u>	\$0.00	\$285,450.00
Total Allocated:			\$5,328,000.00	\$5,025,320.00	

Current Sites for Project 387680

<u>Site</u>	<u>Location</u>
<u>72912</u>	NW 72ND AVE and NW 36TH ST

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Dept. of Business Development
Project Worksheet

Project/Contract Title: ARCHITECTURAL/ENGINEERING DESIGN SERVICES FOR THE
RENOVATION OF THE PRE-TRIAL DETENTION CENTER-40-YEAR
RECERTIFICATION REPAIRS (SIC 871) RC Date: 10/18/2006
1-03
Project/Contract No: A05-GSA-01 GOB Funding Source: Item No: 02/15/2006
Department: GENERAL SERVICES ADMINISTRATION GOB
Estimated Cost of Project/Bid: \$4,800,000.00 Resubmittal Date(s):
Description of Project/Bid: TO ESTABLISH A CONTRACT TO RETAIN A CONSULTANT TO PROVIDE ARCHITECTURAL AND ENGINEERING DESIGN
SERVICES FOR CONSTRUCTION DRAWINGS FOR THE REPAIR / RENOVATION OF THE PRE-TRIAL DETENTION CENTER.
THIS WILL INCLUDE THE DEVELOPMENT OF A PLAN FOR THE RECONFIGURATION AND EXPANSION OF THE
FACILITY TO ACCOMMODATE SPACE FOR ENHANCED SECURITY, INMATE RECREATIONAL SPACE, PROGRAMMING
SPACE, VIDEO VISITATION SPACE, CONTACT VISITATION SPACE, GROUP PUBLIC SUPPORT SERVICES, AND SALLY
PORT TO SEPARATE POLICE OFFICER PRISONER TRANSPORT AND BUS PRISONER TRANSPORT.

Measure	Program	Goal Percent
No Measure	CBE	0.00%

This project meets all the criteria set forth in A.O. 3-32, Section V.

Funding Source: General Obligation Bonds; Project No. / Site location: A05-GSA-01 GOB 195-703 I-I; Reason for resubmittal: Project was not advertised within the required 180 days and scope of work was expanded.

A Verification of Availability was conducted on October 11, 2006 reflecting the minimum requirements for this project. An insufficient response in the technical categories 11.00, 12.00, 13.00, 16.00, and 17.00 is the reason for the "No Measure".



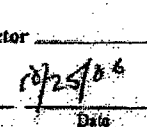
SIC 871 - Architectural and Engineering Services

Subtrade	Cat	Estimated Value	% of Items to Base Bid	Availability
Total				

Living Wages: YES ☐ NO ☒

Responsible Wages: YES ☐ NO ☒

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

TIER 1 SET ASIDE			
Set Aside	Level 1	Level 2	Level 3
Trade Set Aside (MCC)	Goal	Bid Preference	
No Measure	Deferred	Selection Factor	
			
Chairperson, Review Committee	Date	County Manager	Date